

# **Governor's Budget Workshop**

January 15, 2020—Ontario Convention Center January 16, 2020—McClellan Conference Center (Sacramento Area)

# **ABOUT THE WORKSHOP**

The State Budget is a document of policy, priorities, and competition for resources. And while the 2020–21 State Budget will be Governor Gavin Newsom's second opportunity to demonstrate his education priorities, it is his first with sufficient planning time to unveil significant changes. As a first-year Governor, Newsom had a compressed timeline for the 2019–20 proposed State Budget; this year will be different, and we expect noteworthy proposals in special education funding, computer science, and potentially much more. We will also see whether Governor Newsom plans to continue minimally funding the Local Control Funding Formula or make progress towards more adequate targets.

While state revenues continue to grow at a moderate pace, there is growing concern that the current economic recovery may be coming to an end. At the same time, local educational agencies (LEAs) are coping with ever rising costs for employee compensation, retirement costs, and general operating expenses.

The release of the Governor's State Budget proposal begins the process for legislative consideration of the State Budget, but it also provides critical information for development of school agency budgets. The Governor's Budget proposals for 2020–21—especially the specifics for K–12 education—will be of vital importance to the state's education community. The best place to receive an overview of the new Governor's priorities and to get an explanation of the proposed State Budget's underlying details will once again be at School Services of California Inc.'s (SSC) Governor's Budget Workshop.

As always, the workshop will focus on the major policy issues and funding proposals of the Governor, and it will provide sufficient detail for LEAs to project their revenues for 2020–21—and for the balance of 2019–20—in accordance with the Administration's Budget recommendations and fiscal assumptions. The workshop will also offer SSC's insights and advice on what LEAs should do now to prepare for the upcoming year. We look forward to joining you on this important journey.

### WHO SHOULD ATTEND?

This half-day workshop is intended for California's education leaders responsible for policy and budget decisions, including board members, superintendents, superintendent's cabinet members, chief financial officers, fiscal directors/budget officers, public affairs/legislative officers, negotiators and human resources staff, charter school officials, and others in educational leadership positions.



### THE PRESENTERS

John Gray President

**ROBERT MIYASHIRO** Vice President

SUZANNE SPECK Vice President

KATHLEEN SPENCER Vice President

MICHELLE MCKAY UNDERWOOD Vice President

> SHEILA G. VICKERS Vice President

OTHER SSC EXPERTS

### WORKSHOP DATES, LOCATIONS, AND TIMES

#### January 15, 2020 Ontario Convention Center

(Morning session only)

**Morning**—Registration: 8:00 a.m. Program Begins: 9:00 a.m. Ends: 12:00 p.m.

#### January 16, 2020 McClellan Conference Center\* \*Sacramento area

**Morning**—Registration: 8:00 a.m. Program Begins: 9:00 a.m. Ends: 12:00 p.m.

Afternoon—Registration: 12:45 p.m. Program Begins: 1:30 p.m. Ends: 4:30 p.m.

## REGISTRATION

**Online** through our website at www.legacy.sscal.com/workshops.cfm

**Email** a completed registration form (including purchase order or credit card) to michelleb@sscal.com

*Fax* completed registration form to (916) 313-3298

Mail completed registration form to Michelle Berge, Event Coordinator Services of California, Inc. 1121 L Street, Suite 1060 Sacramento, CA 95814

6	Scheduled Locations, Dates, and Times:				
Governor's Budget	January 15, 2020—Ontario Convention Center Januar (Morning Session Only) Morning—Registration: 8:00 a.m. Pro Program Begins: 9:00 a.m. Ends: 12:00 p.m.		Morning— rogram Begins: M Afternoon—	16, 2020—McClellan Conference Center (Sacramento area) Morning—Registration: 8:00 a.m. am Begins: 9:00 a.m. Ends: 12:00 p.m. McClellan only: fternoon—Registration: 12:45 p.m.	
	To confirm registration, please send an email to: michelleb@sscal. Program		Program Begins	Begins: 1:30 p.m. Ends: 4:30 p.m.	
District/Organization:		Contact Person:			
Address: City: Zip:		Contact's Phone Number:	Contact's Phone Number: Extension:		
Phone Number:	Fax Number: Contact's Email Address:				
Attendee #1 Name (required):	Select Location	Attendee #3 Name (required):		Select Location	
	Ontario McClellan (Sacramento Area)			Ontario McClellan (Sacramento Area)	
Attendee #1 Email Address (required):	□ a.m. □ a.m. <sup>(a.m. session only)</sup> □ p.m.	Attendee #3 Email Address (required):		□ a.m. □ a.m. <sup>(a.m. session only)</sup> □ p.m.	
Attendee #2 Name (required):	Select Location	Attendee #4 Name (required):		Select Location	
	Ontario McClellan (Sacramento Area)			Ontario McClellan (Sacramento Area)	
Attendee #2 Email Address (required):	□ a.m. □ a.m.	Attendee #4 Email Address (required):		□ a.m. □ a.m.	
	(a.m. session only)			(a.m. session only)	
REGISTRATION		CLIENT FEE		NONCLIENT FEE	
Online through our website at www.legacy.sscal.com/workshops.cfm					
Fax completed registration form (including P.O. or credit card number) to (916) 313-3298		Attendee(s) @ \$250		Attendee(s) @ \$350	
<b>Email</b> completed registration form to michelleb@sscal.com		TOTAL: \$		TOTAL: \$	
<i>Mail</i> completed registration form to Michelle Berge, Event Coordinator School Services of California, Inc., 1121 L Street, Suite 1060, Sacramento, CA 95814				· · · · · · · · · · · · · · · · · · ·	
<b>PAYMENT OPTIONS</b> (Note: Registration <i>will not be accepted</i> without a method of payment indicated.)		CHECK PAYMENT	Ρυ	RCHASE ORDER/CREDIT CARD PAYMENT	
		If you are prepaying by check, please r	nail Ifw	ou are paying with a credit card or	
Check enclosed. Make checks payable to School Services of California, Inc.		with a copy of the registration form to:		e a purchase order, please fax the	
Check #				istration form to (916) 313-3298 or	
		School Services of California, Inc. P.O. Box 516613		ail it to michelleb@sscal.com	
Credit card authorization—MasterCard® or Visa® only.		Los Angeles, CA 90051-0599 Or send by mail to		send by mail to:	
Cardholder name:					
Account #:	Exp. Date:	Note: For faster processing, please also		Michelle Berge, Event Coordinator	
		email or fax your registration form w copy of the check.		nool Services of California, Inc. 1 L Street, Suite 1060	
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order is an acceptable form of payment.)				,	

Please Note: All cancellations received up to three weeks prior to your scheduled workshop will be charged a cancellation fee of \$105 per person (\$135 nonclients); however, if you are a client and order the materials for \$105 (\$135 nonclients), the fee will be waived. Cancellations received after 5:00 p.m. the Friday before the workshop will be charged the full workshop fee. If you have a cancellation, please email michelleb@sscal.com and you will be given a cancellation number. This number should be retained for your records. Please call Michelle Berge at (916) 446-7517 or send an email to michelleb@sscal.com if you have any questions.